

ANNUAL REPORT 2022

JW Memorial Foundation

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TO OUR MEMBERS

Strategic Highlights

Thank you for your support of the JW Memorial Foundation. Without you, we would not be in existence. For the past year and a half, we have been steadily working to make Jeff Welch's dream come true. Our founding Board of Directors worked hard to develop by-laws, policies and procedures, and successfully secured our not-for-profit status. As we did so, we ensured that our mission, vision and core values effectively guided our journey.

Mission Statement

The mission of the JW Memorial Foundation is to provide immediate assistance and support to the families of fallen emergency responders in the state of Idaho. **Vision Statement** Our vision is that no emergency responder's family will be burdened by financial concerns and will be fully supported during one of the most difficult times of their lives. **Core Values** The JW Memorial Foundation will strive to provide assistance and support with compassion, honor, integrity and accountability.

Financial Highlights

We are slowly but surely making Jeff's dream come true. Beginning with over \$10,000 in start-up funding, we have raised over \$50,000 through our membership program, donations and fundraising. We have attempted to keep our operating and fundraising expenses as limited as possible, just under \$6,000.

Survivor Benefits

Although we are saddened that there was a need, we have offered survivor benefits to four families this year:

- The family of a North Idaho Deputy Fire Chief who passed away in the line of duty;
- The families of two helicopter pilots who were killed in a crash while fighting the Moose Wildland fire near Salmon, Idaho; and
- The family of an Idaho State Trooper who was catastrophically injured after being hit by a car while directing traffic in Southern Idaho.

To date, three of those families agreed to receive financial assistance and we hope this helped lessen their burdens during a difficult time. We have provided over \$6,300 to that end, with another \$5,000 pending at this time.

Looking Ahead

We are in the process of developing a long-range plan to help guide us in our efforts.

- Develop a Survivor's Immediate Needs Fund.
 - The average family of four has approximately \$4,500 in monthly living expenses. The JW Memorial Foundation would like to be prepared to provide three months' worth of living expenses for 6 families a year. In order to achieve this goal, this fund will require \$81,000.
- Identify and recruit Board members from all areas of Idaho.
- Expand the membership program throughout Idaho.
- Pursue additional fundraising opportunities throughout Idaho.

On behalf of the JW Memorial Foundation Board of Directors, I would like to thank all of you for your support. We are looking forward to continuing to meet our mission.



2022 JW Memorial Foundation Board of Directors

Bob Bjelland, Ed Button, Justin Capaul, Robert Tyler, Tim Hemphill, Sue Welch, Jesse Welch, Gina Mather, Mike Mather, Les Lockwood & Rick Clutter

Susan L. Welch President, Board of Directors JW Memorial Foundation

MAJOR ACHIEVEMENTS

Founding Members Program

As a result of a Board Member's vision, the JW Memorial Foundation developed a Founding Members Program to help underwrite our Kick Off Event. We offered 100 Founding Memberships at \$100 each, based on the original 100 Club concept. 100 Clubs are in different cities and states around the country, and Jeff Welch recognized the need to start one in Idaho. We are grateful to all of our Founding Members.

JW Memorial Foundation Kick Off Event





After a COVID related delay, we held our JW Memorial Foundation Kick Off Event on April 30, 2022. The purpose of the event was to raise awareness and introduce the Foundation to the North Idaho community. It was a great success, raising almost \$14,000!

BBQ for Heroes

On June 23, 2022, Willamette Valley Bank held a BBQ for Heroes at McEuen Park in Coeur d'Alene. They honored the JW Memorial Foundation by sharing the proceeds between the JW Memorial Foundation and Newby-ginnings, a local organization that provides benefits to veterans. The event brought in nearly \$3000 and increased visibility for the Foundation.



FINANCIAL SUMMARY

Income

- Start-up Funding: \$10,702.15
- Kick Off Event: \$21,373.03
- Founding Membership Program: \$9,000.00
- Other Memberships and Donations: \$19,947.87
- BBQ for Heroes: \$3,112.00

Total Income: \$64,135.05

Expenses

- Operating Expenses (Incorporation, website fees, insurance, etc.): \$1,525.80
- Fundraising Expenses: \$4,369.37
- Survivor Benefits: \$6,399.50 (additional \$5,000.00 pending)

Total Expenses: \$12,294.67

Balance

\$51,840.38 *\$5000.00 Survivor Benefit is pending

MAJOR CONTRIBUTIONS

JW Memorial Foundation Founding Members

Sue Welch	Dan Phillips	Bill Clifford	Ellen Dowling	Diane Madoski
Jesse Welch	Tara Welch	Krystal Fitzpatrick	Dan & Camille Harmon	Greg Fisher
Robert & Sherry Tyler	Katie Stillinger	Clyde & Sandra Herman	Jan Tymesen	Debi Ruppe
Gina Mather	Madison Hemphill	Sharon Dotson	Linda Cowgill	Michelle Shull
Mike Mather	Craig & Elizabeth Haigh	Geary Jerde	Steve & Terri Anderson	Mike & Jill Satren
Bob Bjelland	Tracy & Lorrie Natyshok	John Miller	David Newcomb	Linda Cowgill
Les Lockwood	Jimmie Dotson	Scott Thompson	Steve Jones	Schweitzer Fire District
Rick Clutter	Ray & Theresa Palczynski	Brett Lynch	Ed Button	David Newcomb
Tim Hemphill	Bob & Eleanora Capaul	Mike Bass	Pat Riley	Dave Lotze
Justin Capaul	David James	Jim Oxenrider	Sadami & Steven Ogden	Robert Robideaux
Mark Sauter	Doug & Desa Curry	Chris Way	Fritz Gibson	Dylan Browning
Jane Dowling	Dean Keck	Dan Ryan	Tamie Eberhard	Matt Legg
Paul Welch	J. Mark Whitt	Bernard Kuehu	Alana Hunt	Jennifer & Dan Stone
Missy Hansen	Joan Genter	Ryan Asher	John Robideaux	Mike & Jill Murphy
Ken Hansen	Buck Manley	Tom & Judi Cronin	Marti Stowe	Sue & Jim Stillinger
Traci Hansen	Patricia Krug	Mark Dozier & Family	Stanley Mortensen	Coleen Rice
Todd Hansen	Donald Smock	Deen Pugh	Evan Connolly	Allie Rice
Tracy Welch	Tracy Phillips	Rich Dussell	Larry Madoski	Alexa Rice
Troy Welch	Brenden Feist	Brooks Brown	Laura Bonneville	Cindy Davenport

Founding Corporate & Department/Organization Members

Corporate Members

- Avista Foundation
- Property Management of Kootenai County
- General Fire Apparatus
- Critical Path Solutions
- Cosco Fire Protection

Department/Organization Members

- Schweitzer Fire District
- MKI Volunteer Fire Fighters Association
- Shoshone Fire District 1
- Park Forest Firefighters Association
- Schweitzer Fire District
- Sidney, IL, Fire Protection District
- Urbana, IL, Firefighters

Kick Off Event Sponsors

- Seasons of Coeur d'Alene
- CW Wraps
- General Fire Apparatus
- 1-800 BOARDUP
- Critical Path Solutions
- Property Management of CDA
- Avista Foundation
- The FDIC 1403 Brothers & Sisters

Special thanks to our emcee and guest speakers: Chief Robert Tyler, Chief Kenny Gabriel and Jennifer Brumley.

BBQ for Heroes Sponsor

Willamette Valley Bank